

	Revenue	Capital
Administration Proposals to be reversed	£'000	£'000
1% Council Tax reduction	1198	
Unallocated reserve		205
Remove Grand Avenue/The Drive cycle lane		1100
Reverse 5% cut in residents parking permits	113	
Remove car club space charging	-14	
Music service reductions	-50	
Maintain schools Equality & Anti-bullying coordinator	0	-30
School Workforce & Governor Dev	-44	6
Citywide Attendance Strategy Support	-25	6
School Improvement Service	-250	17
Fostering & Adoption Service	-156	0
Education Welfare Service inc Child Psych	-200	50
Youth Offending Service	-91	17
Connexions	0	-200
Community care reductions (ASCH)	-100	
Day services	-100	
Communities & Equalities team	-232	
No inflation to voluntary org grants	0	-15
Supported bus routes 2011/12	0	-50
Reductions to Public Protection/Licensing budgets	0	-40
Restructure of Community Safety, Drugs, Alcohol	-149	
Green/Labour Proposals		
Reduce grass verge mowing	100	0
Food waste collection pilot	0	-40
Risk reserve for ASCH changes	0	-200
Risk reserve for CYF changes	0	-200
Enhanced funding for debt/finance advice	0	-400
	0	226